

July 1, 2024-June 30, 2025 Parish Report

Abbreviated Financial Report

Baptisms
Celebrated
3

Reception into Full
Communion
2

First Holy
Communions
Celebrated
8

Funeral
Masses
3

Number of CCD
Students Enrolled
42

Number of Teens
in GodTeens
22

Income

Offertory \$364,334.96
Christmas \$8,018.00
Loose Plate Offering \$13,024.52
Children Offering \$78.26
Other Free Will Offerings \$32,442.54
Votives \$1,904.15
Memorials \$1,220.00
Dividends/Interest \$105,619.46
Parish Pillars \$1,587.15
Legacy of Faith Donations \$488,472.91
Total \$1,016,701.95

Expenses

Building Maintenance \$2,924.10
Utilities \$9,986.46
Parish Functions \$3,201.74
CCD & GodTeen Programs \$6,465.59
Insurance \$5,013.00
Personnel Expenses \$45,643.64
Administrative Expenses \$12,405.33
Diocesan Assessments \$50,796.02
Professional Fees \$299.13
Liturgical Expenses \$6,390.80
Catholic School Tuition Support \$158,760.00
New Church Building \$58,340.40
Total \$360,226.21

DI&L Savings Account
\$1,468,509.13
DI&L New Church Building Account
\$1,764,272.19

Our parish is blessed to have:

218 Total Families

352 Adults and 214 Children

Number of
Students Enrolled
in Catholic School
41